

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		883,432,000.00	(64,105,475.64)	819,326,524.36	883,432,000.00	0.00	(64,105,475.64)	0.00	819,326,524.36	161,287,928.89	236,910,512.70	198,616,331.33	184,642,775.06	780,657,547.89	125,487,772.08	187,953,738.99	151,447,178.58	206,275,279.91	671,163,969.56	0.00	38,668,976.38	35,512,766.18	73,980,812.24
General Administration and Support	1000000000000000	1000000000000000	2,140,075.47	2,140,075.47	205,433,000.00	28,879,446.99	(26,739,371.52)	0.00	207,573,075.47	57,761,736.82	47,846,007.25	46,095,809.64	46,034,487.21	197,738,040.92	32,305,680.89	56,407,761.04	41,333,520.74	50,429,920.79	180,476,883.46	0.00	9,835,034.55	10,636,962.81	6,624,204.65
General Management and Supervision	1000001000010000	201,955,000.00	3,456,761.22	205,411,761.22	201,955,000.00	29,258,099.47	(25,801,338.25)	0.00	205,411,761.22	57,761,736.82	47,703,192.04	46,050,071.18	44,061,726.63	195,576,726.67	32,305,680.89	56,264,945.83	41,287,782.28	50,429,920.79	180,288,329.79	0.00	9,835,034.55	8,664,192.23	6,624,204.65
PS		103,300,000.00	6,579,219.29	109,879,219.29	103,300,000.00	33,156,624.17	(26,577,404.88)	0.00	109,879,219.29	21,948,744.00	27,059,923.94	22,295,029.53	38,489,164.03	109,792,860.50	21,635,245.12	25,981,199.37	22,049,778.12	39,222,823.59	108,889,046.20	0.00	86,358.79	903,814.30	0.00
MOOE		94,505,000.00	(3,122,458.07)	91,382,541.93	94,505,000.00	(3,898,524.70)	776,066.63	0.00	91,382,541.93	35,812,992.82	20,643,269.10	19,945,041.65	5,572,562.60	81,973,866.17	10,670,435.77	30,283,746.46	15,618,504.16	11,207,097.20	67,779,783.59	0.00	9,408,675.76	7,760,377.93	6,433,704.65
CO		4,150,000.00	0.00	4,150,000.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00	3,810,000.00	0.00	3,810,000.00	0.00	0.00	3,619,500.00	0.00	3,619,500.00	0.00	340,000.00	0.00	190,500.00
Administration of Personnel Benefits	1000001000020000	3,478,000.00	(1,316,685.75)	2,161,314.25	3,478,000.00	(378,652.48)	(938,033.27)	0.00	2,161,314.25	0.00	142,815.21	46,738.46	1,972,760.58	2,161,314.25	0.00	142,815.21	46,738.46	0.00	188,553.67	0.00	0.00	1,972,760.58	0.00
PS		3,478,000.00	(1,316,685.75)	2,161,314.25	3,478,000.00	(378,652.48)	(938,033.27)	0.00	2,161,314.25	0.00	142,815.21	46,738.46	1,972,760.58	2,161,314.25	0.00	142,815.21	46,738.46	0.00	188,553.67	0.00	0.00	1,972,760.58	0.00
Sub-Total: General Administration and Support		205,433,000.00	2,140,075.47	207,573,075.47	205,433,000.00	28,879,446.99	(26,739,371.52)	0.00	207,573,075.47	57,761,736.82	47,846,007.25	46,095,809.64	46,034,487.21	197,738,040.92	32,305,680.89	56,407,761.04	41,333,520.74	50,429,920.79	180,476,883.46	0.00	9,835,034.55	10,636,962.81	6,624,204.65
PS		106,778,000.00	5,262,533.54	112,040,533.54	106,778,000.00	32,777,971.69	(27,515,438.15)	0.00	112,040,533.54	21,948,744.00	27,202,738.15	22,340,767.99	40,461,924.61	111,954,174.75	21,635,245.12	26,124,014.58	22,095,516.58	39,222,823.59	109,077,559.87	0.00	86,358.79	2,876,574.88	0.00
MOOE		94,505,000.00	(3,122,458.07)	91,382,541.93	94,505,000.00	(3,898,524.70)	776,066.63	0.00	91,382,541.93	35,812,992.82	20,643,269.10	19,945,041.65	5,572,562.60	81,973,866.17	10,670,435.77	30,283,746.46	15,618,504.16	11,207,097.20	67,779,783.59	0.00	9,408,675.76	7,760,377.93	6,433,704.65
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,150,000.00	0.00	4,150,000.00	4,150,000.00	0.00	0.00	0.00	4,150,000.00	0.00	0.00	3,810,000.00	0.00	3,810,000.00	0.00	0.00	3,619,500.00	0.00	3,619,500.00	0.00	340,000.00	0.00	190,500.00
Operations	3000000000000000	677,999,000.00	(56,245,551.11)	611,753,448.89	677,999,000.00	(28,879,446.99)	(37,366,104.12)	0.00	611,753,448.89	103,626,192.07	188,164,505.45	152,520,521.69	138,608,287.85	582,919,507.06	93,182,091.19	131,545,977.95	110,113,657.84	155,845,359.12	490,687,086.10	0.00	28,833,941.83	24,875,813.37	67,356,607.59
OO: Highly ethical, globally competitive and recognized Filipino professionals ensured		677,999,000.00	(56,245,551.11)	611,753,448.89	677,999,000.00	(28,879,446.99)	(37,366,104.12)	0.00	611,753,448.89	103,626,192.07	188,164,505.45	152,520,521.69	138,608,287.85	582,919,507.06	93,182,091.19	131,545,977.95	110,113,657.84	155,845,359.12	490,687,086.10	0.00	28,833,941.83	24,875,813.37	67,356,607.59
PROFESSIONAL LICENSURE PROGRAM		428,490,000.00	(50,568,740.56)	377,921,259.44	428,490,000.00	(42,348,319.65)	(8,210,420.91)	0.00	377,921,259.44	73,415,969.48	115,640,583.83	89,787,162.77	86,359,068.39	365,202,784.47	72,593,329.74	96,756,440.45	78,366,909.27	104,586,429.71	352,302,108.17	0.00	12,728,474.97	2,988,615.07	9,912,061.23
Processing of applications for licensure examinations	3101001000001000	3,007,000.00	(3,006,900.00)	100.00	3,007,000.00	(6,528,733.04)	3,521,833.04	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
PS		3,007,000.00	(3,006,900.00)	100.00	3,007,000.00	(3,006,900.00)	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	(3,521,833.04)	3,521,833.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	403,226,000.00	(45,260,768.41)	357,965,231.59	403,226,000.00	(33,529,514.46)	(11,732,253.95)	0.00	357,965,231.59	70,155,524.89	110,194,109.80	86,270,219.47	80,131,513.36	346,751,367.52	69,354,843.45	93,162,357.93	75,378,593.35	98,608,912.37	336,504,707.10	0.00	11,213,864.07	2,227,544.64	8,019,115.78
PS		300,493,000.00	(17,810,797.51)	282,682,202.49	300,493,000.00	(17,810,797.51)	0.00	0.00	282,682,202.49	67,141,006.68	66,788,596.18	75,555,072.12	73,196,927.51	282,682,202.49	67,086,889.24	66,808,458.40	67,067,431.49	81,719,423.36	282,682,202.49	0.00	0.00	0.00	0.00
MOOE		102,733,000.00	(27,449,970.90)	75,283,029.10	102,733,000.00	(15,717,716.95)	(11,732,253.95)	0.00	75,283,029.10	3,013,918.21	43,405,513.62	10,715,147.35	6,934,585.85	64,069,165.03	2,267,954.21	26,353,899.53	8,311,161.86	16,889,489.01	53,822,504.61	0.00	11,213,864.07	2,227,544.64	8,019,115.78
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000003000	22,257,000.00	(2,291,072.15)	19,965,927.85	22,257,000.00	(2,291,072.15)	0.00	0.00	19,965,927.85	3,260,444.59	5,446,374.03	3,516,943.30	6,227,555.03	18,451,316.95	3,238,485.29	3,592,982.52	2,988,315.92	5,977,517.34	15,797,301.07	0.00	1,514,610.90	761,070.43	1,892,945.45
PS		16,368,000.00	(1,907,075.72)	14,460,924.28	16,368,000.00	(1,907,075.72)	0.00	0.00	14,460,924.28	3,039,781.66	3,269,093.70	3,039,781.66	4,980,616.12	14,460,924.28	3,150,733.90	3,043,391.81	2,587,118.43	5,622,182.24	14,403,425.96	0.00	0.00	57,498.30	0.00
MOOE		5,889,000.00	(383,996.43)	5,505,003.57	5,889,000.00	(383,996.43)	0.00	0.00	5,505,003.57	89,011.79	2,177,280.33	477,161.64	1,246,938.91	3,950,392.67	87,751.79	549,590.71	401,197.49	355,335.10	1,514,610.90	0.00	1,514,610.90	703,572.13	1,892,945.45
PROFESSIONAL REGULATION PROGRAM		134,825,000.00	14,787,277.53	149,612,277.53	134,825,000.00	12,528,919.15	2,258,358.38	0.00	149,612,277.53	17,236,620.41	62,947,250.56	28,271,968.72	32,304,878.50	140,700,718.19	15,856,402.86	21,763,627.74	18,124,650.96	31,011,694.63	86,756,416.19	0.00	8,851,559.34	13,321,648.92	40,682,653.08

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Agency/Entity : Professional Regulation Commission
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102000100001000	19,232,000.00	808,274.16	20,040,274.16	19,232,000.00	226,649.73	581,624.43	0.00	20,040,274.16	4,064,297.10	4,650,950.36	3,528,974.48	7,021,828.32	19,266,050.26	3,992,248.68	4,549,867.14	3,513,150.25	6,327,990.95	18,383,257.02	0.00	774,223.90	578,601.64	304,191.60
PS		16,172,000.00	808,274.16	16,980,274.16	16,172,000.00	808,274.16	0.00	0.00	16,980,274.16	3,554,108.49	4,101,331.02	3,276,161.64	6,042,673.01	16,974,274.16	3,482,060.07	4,000,247.80	3,260,337.41	6,026,788.91	16,769,434.19	0.00	6,000.00	204,839.97	0.00
MOOE		3,060,000.00	0.00	3,060,000.00	3,060,000.00	(581,624.43)	581,624.43	0.00	3,060,000.00	510,188.61	549,619.34	252,812.84	979,155.31	2,291,776.10	510,188.61	549,619.34	252,812.84	301,202.04	1,613,822.83	0.00	768,223.90	373,761.67	304,191.60
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions specially, societies and organizations	3102000100002000	29,939,000.00	207,876.62	30,146,876.62	29,939,000.00	161,510.21	46,366.41	0.00	30,146,876.62	6,753,926.91	7,562,361.65	6,533,399.51	7,527,467.89	28,367,155.96	5,584,845.93	7,343,319.48	7,632,670.46	7,634,842.39	28,195,678.26	0.00	1,779,720.66	171,477.70	0.00
PS		18,342,000.00	611,504.78	18,953,504.78	18,342,000.00	611,504.78	0.00	0.00	18,953,504.78	3,817,413.61	4,692,022.27	3,840,766.04	6,603,302.86	18,953,504.78	3,772,160.07	4,519,321.12	3,800,062.06	6,861,961.53	18,953,504.78	0.00	0.00	0.00	0.00
MOOE		11,597,000.00	(403,628.16)	11,193,371.84	11,597,000.00	(449,994.57)	46,366.41	0.00	11,193,371.84	2,936,513.30	2,869,339.38	2,692,633.47	924,165.03	9,413,651.18	1,812,685.86	2,823,998.36	3,832,608.40	7,242,173.48	1,779,720.66	0.00	1,779,720.66	171,477.70	0.00
Issuance to initial registrants of professional identification cards and registration certificates	3102000100003000	68,906,000.00	425,944.42	69,331,944.42	68,906,000.00	392,801.73	33,142.69	0.00	69,331,944.42	2,561,507.85	43,872,713.17	12,555,615.83	6,756,953.48	65,766,790.33	2,568,908.49	3,336,533.40	2,755,008.55	4,156,308.83	12,816,759.27	0.00	3,565,154.09	12,571,569.58	40,378,461.48
PS		7,987,000.00	695,944.42	8,682,944.42	7,987,000.00	695,944.42	0.00	0.00	8,682,944.42	1,734,298.23	2,020,707.10	1,577,704.76	3,350,234.33	8,682,944.42	1,724,398.87	1,943,225.33	1,565,346.80	3,295,122.49	8,519,092.49	0.00	0.00	163,851.93	0.00
MOOE		60,919,000.00	(270,000.00)	60,649,000.00	60,919,000.00	(303,142.69)	33,142.69	0.00	60,649,000.00	847,209.62	41,852,006.07	10,977,911.07	3,406,719.15	57,083,845.91	844,509.62	1,393,308.07	1,199,662.75	860,186.34	4,297,666.78	0.00	3,565,154.09	12,407,717.65	40,378,461.48
Renewal of professional identification cards	3102000100004000	0.00	39,000.00	39,000.00	0.00	(1,558,224.85)	1,597,224.85	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00
PS		0.00	39,000.00	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	(1,597,224.85)	1,597,224.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	3102000100005000	16,748,000.00	13,306,162.33	30,054,162.33	16,748,000.00	13,306,162.33	0.00	0.00	30,054,162.33	3,836,888.55	6,871,225.38	5,653,978.90	10,998,628.81	27,360,721.64	3,710,399.76	6,533,907.72	4,223,861.70	12,892,562.46	27,360,721.64	0.00	2,693,460.69	0.00	0.00
PS		496,000.00	13,759,481.12	14,255,481.12	496,000.00	13,759,481.12	0.00	0.00	14,255,481.12	2,834,286.45	3,519,851.16	2,961,634.98	4,939,708.53	14,255,481.12	2,809,225.51	3,364,714.01	2,946,852.07	5,134,689.53	14,255,481.12	0.00	0.00	0.00	0.00
MOOE		16,252,000.00	(453,298.79)	15,798,701.21	16,252,000.00	(453,298.79)	0.00	0.00	15,798,701.21	1,002,602.10	3,351,374.22	2,692,343.92	6,058,920.28	13,105,240.52	901,174.25	3,169,193.71	1,277,009.63	7,757,862.93	13,105,240.52	0.00	2,693,460.69	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		114,684,000.00	(30,474,088.08)	84,209,911.92	114,684,000.00	939,953.51	(31,414,041.59)	0.00	84,209,911.92	12,973,602.18	6,576,671.06	34,481,390.20	19,944,340.96	76,956,004.40	4,732,359.59	13,026,909.76	13,622,067.61	20,247,234.78	51,628,561.74	0.00	7,253,907.52	8,565,549.38	16,761,893.28
Computerization of licensure examination processes and regulation services	3103000100001000	114,684,000.00	(30,474,088.08)	84,209,911.92	114,684,000.00	939,953.51	(31,414,041.59)	0.00	84,209,911.92	12,973,602.18	6,576,671.06	34,481,390.20	19,944,340.96	76,956,004.40	4,732,359.59	13,026,909.76	13,622,067.61	20,247,234.78	51,628,561.74	0.00	7,253,907.52	8,565,549.38	16,761,893.28
PS		16,720,000.00	1,864,140.06	18,584,140.06	16,720,000.00	1,864,140.06	0.00	0.00	18,584,140.06	3,849,383.16	4,667,630.96	3,768,424.40	6,296,701.54	18,584,140.06	3,792,071.89	4,508,255.45	3,702,287.24	6,581,525.48	18,584,140.06	0.00	0.00	0.00	0.00
MOOE		49,487,000.00	(1,058,823.14)	48,428,176.86	49,487,000.00	(604,186.55)	(134,636.59)	0.00	48,428,176.86	2,950,164.02	4,909,040.10	22,419,648.69	12,564,865.63	42,843,738.44	940,287.70	4,655,504.31	1,611,800.83	12,059,377.70	19,255,970.54	0.00	5,584,438.42	7,710,278.24	15,867,489.68
CO		48,477,000.00	(31,279,405.00)	17,197,595.00	48,477,000.00	0.00	(31,279,405.00)	0.00	17,197,595.00	6,174,035.00	0.00	8,273,317.11	1,080,773.79	15,528,125.90	0.00	3,863,150.00	8,307,969.54	1,607,331.60	13,778,451.14	0.00	1,669,469.10	855,271.14	894,403.62
Sub-Total: Operations		677,999,000.00	(66,245,551.11)	611,753,448.89	677,999,000.00	(28,879,446.99)	(37,366,104.12)	0.00	611,753,448.89	103,626,192.07	188,164,505.45	152,520,521.69	138,608,297.85	582,919,507.06	93,182,091.19	131,545,977.95	110,113,657.84	155,845,359.12	480,687,086.10	0.00	28,833,941.83	24,875,813.37	67,356,607.59
PS		379,585,000.00	(4,946,428.69)	374,638,571.31	379,585,000.00	(4,946,428.69)	0.00	0.00	374,638,571.31	86,102,529.42	89,059,332.39	94,019,545.60	105,412,163.90	374,593,571.31	85,817,539.15	88,187,713.92	84,919,434.50	115,242,693.54	374,167,381.11	0.00	45,000.00	426,190.20	0.00
MOOE		249,937,000.00	(30,019,717.42)	219,917,282.58	249,937,000.00	(23,933,018.30)	(6,086,669.12)	0.00	219,917,282.58	11,349,627.65	99,105,173.06	50,227,658.98	32,115,350.16	192,797,809.85	7,364,552.04	39,495,114.03	16,886,253.80	38,995,333.98	102,741,253.85	0.00	27,119,472.73	23,594,352.03	66,492,203.97
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		48,477,000.00	(31,279,405.00)	17,197,595.00	48,477,000.00	0.00	(31,279,405.00)	0.00	17,197,595.00	6,174,035.00	0.00	8,273,317.11	1,080,773.79	15,528,125.90	0.00	3,863,150.00	8,307,969.54	1,607,331.60	13,778,451.14	0.00	1,669,469.10	855,271.14	894,403.62

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		883,432,000.00	(64,105,475.64)	819,326,524.36	883,432,000.00	0.00	(64,105,475.64)	0.00	819,326,524.36	161,387,928.89	236,010,512.70	198,616,331.33	184,642,775.06	780,657,547.98	125,487,772.08	187,953,738.99	151,447,178.58	206,275,279.91	671,163,969.56	0.00	33,668,976.38	35,612,766.18	73,980,812.24
PS		486,363,000.00	316 104.85	486 679 104.85	486,363,000.00	27 831 543.00	(27 515 438 15)	0.00	486 679 104.85	108 051 273.42	116 262 070.54	116 360 313.59	145 874 088 51	486 547 746 06	107 462 784 27	114 311 728 50	107 014 951 08	154 465 517 13	483 244 980 98	0.00	131 358 79	3 302 768 08	0.00
MOOE		344 442 000.00	(33 142 175 49)	311 299 824 51	344 442 000.00	(27 831 543 00)	(5 310 632 49)	0.00	311 299 824 51	47 162 620 47	119 748 442 16	70 172 700 63	37 687 912 76	274 771 676 02	18 034 987 81	69 778 860 49	32 504 757 96	50 202 431 18	170 521 037 44	0.00	36 528 148 49	31 354 729 96	72 895 908 62
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		52 627 000.00	(31 279 405 00)	21 347 595 00	52 627 000.00	0.00	(31 279 405 00)	0.00	21 347 595 00	6 174 035 00	0.00	12 083 317 11	1 080 773 79	19 338 125 90	0.00	3 863 150 00	11 927 469 54	1 607 331 60	17 397 951 14	0.00	2 009 469 10	855 271 14	1 084 903 62
II. Automatic Appropriations		16,984,000.00	340,991.79	17,324,991.79	17,982,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,985.96	0.00
Specific Budgets of National Government Agencies		16,984,000.00	340,991.79	17,324,991.79	17,982,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,985.96	0.00
Retirement and Life Insurance Premiums		16,984,000.00	340,991.79	17,324,991.79	17,982,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,985.96	0.00
PS		16,984,000.00	340,991.79	17,324,991.79	17,982,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,985.96	0.00
Sub-total II. Automatic Appropriations		16,984,000.00	340,991.79	17,324,991.79	17,982,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,985.96	0.00
PS		16,984,000.00	340,991.79	17,324,991.79	17,982,667.00	0.00	(657,675.21)	0.00	17,324,991.79	4,275,616.75	4,190,086.31	4,991,374.77	3,850,395.12	17,307,472.95	4,273,192.51	2,853,937.52	4,148,675.59	5,725,681.37	17,001,486.99	0.00	17,518.84	305,985.96	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	23,447,163.54	23,447,163.54	0.00	45,503,706.00	(22,056,542.46)	0.00	23,447,163.54	4,927,229.97	8,522,457.73	7,175,438.63	1,875,596.08	22,500,722.41	4,704,686.68	8,522,457.73	2,209,441.72	5,912,634.33	21,349,220.46	0.00	946,441.13	666,011.42	485,490.53
Contingent Fund		0.00	0.00	0.00	0.00	3,902,555.00	(3,902,555.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,902,555.00	(3,902,555.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	14,284,459.54	14,284,459.54	0.00	32,438,447.00	(18,153,987.46)	0.00	14,284,459.54	2,788,455.00	6,383,682.76	4,791,932.91	256,104.91	14,220,175.58	2,565,911.71	6,383,682.76	0.00	4,315,278.16	13,264,872.63	0.00	64,283.96	666,011.42	289,291.53
PS		0.00	14,284,459.54	14,284,459.54	0.00	32,438,447.00	(18,153,987.46)	0.00	14,284,459.54	2,788,455.00	6,383,682.76	4,791,932.91	256,104.91	14,220,175.58	2,565,911.71	6,383,682.76	0.00	4,315,278.16	13,264,872.63	0.00	64,283.96	666,011.42	289,291.53
Pension and Gratuity Fund		0.00	8,889,822.00	8,889,822.00	0.00	8,889,822.00	0.00	0.00	8,889,822.00	2,138,774.97	2,138,774.97	2,383,505.72	1,346,609.97	8,007,665.63	2,138,774.97	2,138,774.97	2,209,441.72	1,324,474.97	7,811,466.63	0.00	882,156.37	0.00	195,199.00
PS		0.00	8,889,822.00	8,889,822.00	0.00	8,889,822.00	0.00	0.00	8,889,822.00	2,138,774.97	2,138,774.97	2,383,505.72	1,346,609.97	8,007,665.63	2,138,774.97	2,138,774.97	2,209,441.72	1,324,474.97	7,811,466.63	0.00	882,156.37	0.00	195,199.00
Pension and Gratuity Fund		0.00	272,882.00	272,882.00	0.00	272,882.00	0.00	0.00	272,882.00	0.00	0.00	0.00	0.00	272,881.20	0.00	0.00	0.00	0.00	272,881.20	0.00	0.80	0.00	0.00
PS		0.00	272,882.00	272,882.00	0.00	272,882.00	0.00	0.00	272,882.00	0.00	0.00	0.00	0.00	272,881.20	0.00	0.00	0.00	0.00	272,881.20	0.00	0.80	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	23,447,163.54	23,447,163.54	0.00	45,503,706.00	(22,056,542.46)	0.00	23,447,163.54	4,927,229.97	8,522,457.73	7,175,438.63	1,875,596.08	22,500,722.41	4,704,686.68	8,522,457.73	2,209,441.72	5,912,634.33	21,349,220.46	0.00	946,441.13	666,011.42	485,490.53
PS		0.00	23,447,163.54	23,447,163.54	0.00	41,601,151.00	(18,153,987.46)	0.00	23,447,163.54	4,927,229.97	8,522,457.73	7,175,438.63	1,875,596.08	22,500,722.41	4,704,686.68	8,522,457.73	2,209,441.72	5,912,634.33	21,349,220.46	0.00	946,441.13	666,011.42	485,490.53
MOOE		0.00	0.00	0.00	0.00	3,902,555.00	(3,902,555.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		900,416,000.00	(40,317,320.31)	860,098,679.69	901,414,667.00	45,503,706.00	(86,819,693.31)	0.00	860,098,679.69	170,590,775.61	248,723,056.74	210,783,144.73	190,368,766.28	820,465,743.34	134,465,651.27	199,330,134.24	157,805,295.69	217,913,595.61	709,514,677.01	0.00	39,632,936.35	36,484,763.56	74,466,302.77
PS		503,347,000.00	24,104,260.18	527,451,260.18	504,345,667.00	69,432,694.00	(46,327,100.82)	0.00	527,451,260.18	117,254,120.14	128,527,126.99	128,527,126.99	151,600,079.71	526,355,947.42	116,430,663.46	125,688,123.75	113,373,068.39	166,103,832.83	521,595,688.43	0.00	1,095,318.76	4,274,762.46	485,490.53
MOOE		344,442,000.00	(33,142,175.49)	311,299,824.51	344,442,000.00	(23,928,988.00)	(9,213,187.49)	0.00	311,299,824.51	47,162,620.47	119,748,442.16	70,172,700.63	37,687,912.76	274,771,676.02	18,034,987.81	69,778,860.49	32,504,757.96	50,202,431.18	170,521,037.44	0.00	36,528,148.49	31,354,729.96	72,895,908.62
CO		52,627,000.00	(31,279,405.00)	21,347,595.00	52,627,000.00	0.00	(31,279,405.00)	0.00	21,347,595.00	6,174,035.00	0.00	12,083,317.11	1,080,773.79	19,338,125.90	0.00	3,863,150.00	11,927,469.54	1,607,331.60	17,397,951.14	0.00	2,009,469.10	855,271.14	1,084,903.62

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

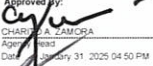
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
Recapitulation by OO:																							
PROFESSIONAL LICENSURE PROGRAM		428 490 000.00	(40 571 101.62)	378 918 898.38	428 490 000.00	(41 360 680.71)	(8 210 420.91)	0.00	378 918 898.38	73 415 969.48	116 223 974.50	90 179 871.96	86 370 607.48	366 190 423.41	72 593 328.74	97 338 631.12	78 366 909.07	104 929 668.73	353 228 767.66	0.00	12 728 474.97	3 049 594.32	9 912 061.23
PROFESSIONAL REGULATION PROGRAM		134 825 000.00	17 801 128.24	152 626 128.24	134 825 000.00	15 542 769.86	2 258 358.38	0.00	152 626 128.24	17 236 620.41	64 393 236.95	29 678 558.21	32 464 771.52	143 773 187.09	15 856 402.86	23 209 614.13	18 124 690.96	32 126 718.16	89 317 426.11	0.00	8 852 941.15	13 620 386.65	40 835 374.33
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		114 684 000.00	(29 339 252.88)	85 344 747.12	114 684 000.00	2 074 788.71	(31 414 041.59)	0.00	85 344 747.12	12 973 602.18	10 206 286.67	34 914 623.61	19 996 327.14	78 090 839.60	4 732 359.59	13 656 525.37	13 622 057.61	20 615 884.09	52 626 825.66	0.00	7 253 907.52	8 565 549.38	16 898 463.56


Valma T. UNARU
Budget Officer
Date January 31, 2025 04:42 PM

Certified Correct: 
HENYLIZA L. DARACAN
Accountant
Date January 31, 2025 04:42 PM

Recommending Approval By: 
JOSE A. ABUNDO
Director, PRRS
Date January 31, 2025 04:46 PM

Approved By: 
CHARISSA A. ZAMORA
Accountant
Date January 31, 2025 04:50 PM